



Response to General Bonding Subcommittee Questions on Agency Bond Authorizations Available for Allocation

Advanced manufacturing and emerging technology programs

1. Do you need the unallocated balance?

Yes

- a. If so, for what purpose?

This is an annual program request of funding for the purchase of new equipment and technologies for instructional purposes that supports education, training and retraining. The students attending this program help to fuel the CT workforce pool with trained individuals who become employed in CT industry and emerging technologies.

- b. Within what time frame?

Funds will be requested in early FY 23 and Late FY23.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

Funding will be used on program expansion of projects currently being implemented and as needed for developed programs.

- a. If attached to projects, please provide information on the projects.

Project 1: Further development of the new Advanced Manufacturing program for Tunxis Community College at Spring Lane in Farmington. Additional new space will be developed, including a metrology lab. Project 2: Phase 2 of Middlesex Community College's developing program. The space is provided by Vinyl Technical High School in Middletown.

3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever?

Program funds are typically allocated on an annual basis. FY21 program funds were allocated on July 23, 2021.

- b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

Program funds have not been requested due to delayed allocations of prior year program funding.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
Funding allocations from the Bond Commission have been slow. Last program funding received in December 2021 were FY21 funds. We have not been able to request FY22 funding, and the lack of funding delays program upgrades for our students.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

All state colleges and universities: New and replacement of instruction, research and laboratory equipment

1. Do you need the unallocated balance? Yes
 - a. If so, for what purpose?
This program provides funds for the purchase of new and replacement equipment for the 12 Community Colleges, 4 Universities, Charter Oak and the System Office. The equipment will support instruction, student services and administrative functions including classroom technology, telecommunications, educational enhancements, general office, computer (both academic and administrative), physical plant, media services, laboratory equipment and System initiatives.
 - b. Within what time frame?
Funds will be requested in early FY23.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
Program fund requests as needed.
 - a. If attached to projects, please provide information on the projects.
N/A
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
Program funds are traditionally allocated on an annual basis. FY20 program funds were not authorized and FY21 program funds were allocated on December 21, 2021.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when?
Program funds have not been requested due to delayed allocations of prior year program funding.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
Funding allocations from the Bond Commission have been slow. Last program funding received in December 2021 were FY21 funds. We have not been able to request FY22 funding, and the lack of funding places delays on supporting the educational missions of our institutions.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Asnuntuck Community College: Alterations and improvements for expansion of library and student services

1. Do you need the unallocated balance?
Yes

- a. If so, for what purpose? *The college was formerly a middle school, obtained by the state in the 90's. There have been few major modifications to the existing building, which does have ongoing air quality issues and ADA accessibility issues. The design will support renovating 60,000 of the 120,000 s.f. existing facility. A major portion of these funds will fund HVAC issues to head off environmental concerns.*
 - b. Within what time frame? *A funding allocation has been ongoing since the FY17 authorization occurred.*
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
All of the authorized funding is for preconstruction services for this project.
 - a. If attached to projects, please provide information on the projects.
Listed in 1. A. above.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
Project allocations have not occurred.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when?
A funding allocation of \$3,800,000 has been ongoing since the FY17 authorization occurred.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
Accessing the bond funds has not occurred and remains pending a Bond Commission allocation. Not commencing with this project has caused \$2,000,000 in temporary work on old HVAC systems with that number expected to double.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Deferred maintenance, code compliance and infrastructure improvements - Community Colleges

1. Do you need the unallocated balance?
Yes
 - a. If so, for what purpose?
This budget is developed and updated from, but not limited to, historic institutional requests, benchmarking against other higher ed. institutions, physical site evaluations and prior studies. In combination, these efforts enable the development of a system-wide long term Code Compliance/Infrastructure improvement program. Earmarked funding for individual projects and programs is established for academic enhancements, life safety improvements, facility needs, energy conservation, studies and other facility-based evaluations and improvements. Annual budget and distribution of funds to each college and university are factored from a prorated basis of total square feet and average campus age. The funding distribution model accurately represents appropriate budget thresholds for minor academic enhancements and facility improvements that promote a systematic multi-faceted approach of maintaining high academic and facility standards while decreasing long term spending projections.
 - b. Within what time frame? *Funding will be requested Mid FY23.*
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

Funding provides for both projects and on an as needed basis.

- a. If attached to projects, please provide information on the projects.
Examples of projects funded through this program are modifications and restoration of interior and exterior academic and support facilities, including the upgrading of building envelopes; replacement of aging building systems, including fire, safety and security systems, utility systems and mechanical systems; and exterior grounds improvements including parking lot and road resurfacing, repair or installation of stairs, ramps, plaza decks, sidewalks, parking areas, landscaping, signage, exterior lighting, site utilities and outdoor athletic and recreation facilities. The program also provides for the implementation of energy conservation measures, hazard risk mitigation and changes necessary to bring facilities into compliance with state and federal fire, health, safety and accessible access codes and regulations. Also addressed are improvements to academic and support spaces in existing facilities that enhance academic performance.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
FY20 program funds were allocated on December 21, 2021.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when?
Program funds have not been requested due to delayed allocations of prior year program funding.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
Funding allocations from the Bond Commission have been slow. We have not been able to request FY22 funding and FY 23 will be a delayed. The lack of funding places delays on supporting the educational missions of our institutions.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Deferred maintenance, code compliance and infrastructure improvements – Universities

1. Do you need the unallocated balance?
Yes
 - a. If so, for what purpose?
This budget is developed and updated from, but not limited to, historic institutional requests, benchmarking against other higher ed. institutions, physical site evaluations and prior studies. In combination, these efforts enable the development of a system-wide long term Code Compliance/Infrastructure improvement program. Earmarked funding for individual projects and programs is established for academic enhancements, life safety improvements, facility needs, energy conservation, studies and other facility-based evaluations and improvements. Annual budget and distribution of funds to each college and university are factored from a prorated basis of total square feet and average campus age. The funding distribution model accurately represents appropriate budget thresholds for minor academic enhancements and facility improvements that promote a systematic multi-faceted approach of maintaining high academic and facility standards while decreasing long term spending projections.
 - b. Within what time frame?
Funding will be requested Mid FY23

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

Funding provides for both projects and on an as needed basis.

- a. If attached to projects, please provide information on the projects.

Examples of projects funded through this program are modifications and restoration of interior and exterior academic and support facilities, including the upgrading of building envelopes; replacement of aging building systems, including fire, safety and security systems, utility systems and mechanical systems; and exterior grounds improvements including parking lot and road resurfacing, repair or installation of stairs, ramps, plaza decks, sidewalks, parking areas, landscaping, signage, exterior lighting, site utilities and outdoor athletic and recreation facilities. The program also provides for the implementation of energy conservation measures, hazard risk mitigation and changes necessary to bring facilities into compliance with state and federal fire, health, safety and accessible access codes and regulations. Also addressed are improvements to academic and support spaces in existing facilities that enhance academic performance.

3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever?

FY20 program funds were allocated on December 21, 2021.

- b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

Program funds have not been requested due to delayed allocations of prior year program funding.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

Funding allocations from the Bond Commission have been slow. We have not been able to request FY22 funding and FY 23 will be a delayed. The lack of funding places delays on supporting the educational missions of our institutions.

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

A new or increased bond authorization is not requested.

Health and Mental Health Capital and Information Technology Resources (\$1,000,000)

This project was authorized last session, since that authorization, we have had only one opportunity to request funds from the Bond Commission. Since that time we have utilized millions in federal pandemic related support to supplement work in this area. Our teams are actively working to identify eligible projects for this funding and anticipate putting forward a request this year.

Quinebaug Valley Heating, ventilating and air conditioning system improvements

REFERENCED UNALLOCATED BALANCE OF \$1,467,500 WAS FULLY ALLOCATED ON MARCH 17, 2015. THE UNALLOCATED BALANCE SHOULD BE LISTED AS \$0.00

Manufacturing Education Fund - (Believed to be Advanced Manufacturing for High School Students)

1. Do you need the unallocated balance?

Yes

- a. If so, for what purpose? *Funding is to connect High School students with a college Advanced Manufacturing program. Typically, these programs are built out through the*

College Connection program. High School students who successfully complete a series of Advanced Manufacturing course work obtains Community College credits.

- b. Within what time frame? Ongoing program
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
The program funds can provide equipment purchase for existing programs as needed or establish new centers at high schools who partner with a college.
 - a. If attached to projects, please provide information on the projects.
Several colleges are working to establish a partnership with a high school to establish a program.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
Funds have not been allocated.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when?
Funds have not been requested.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
No funding requests to date.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Middlesex Community College: Renovations and additions to the Wheaton and Snow Classroom Buildings

1. Do you need the unallocated balance?
Yes
 - a. If so, for what purpose?
These unallocated funds are for preconstruction services. Wheaton and Snow Hall classroom buildings were constructed in the mid-1970's and are approximately 25,000 gross square feet each. Most building improvements to date have consisted only of cosmetic improvements. Selective renovations of approximately 40,000 s.f. will consist of academic and facility enhancements, as well as code and accessibility compliance. Also included in the project will be a connector building of approximately 12,500 s.f. that will function as swing space during construction. When the renovations are complete the addition will be used for permanent classroom space that will decrease the campuses current overutilization of general classroom space.
 - b. Within what time frame?
This has become a FY23 allocation request in anticipation construction funding will be authorized in the FY24-F25 Biennium.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
The preconstruction funds are attached to the project as referenced above in item 1.a.
 - a. If attached to projects, please provide information on the projects.
Referenced above in item 1.a.
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
Funding has not been allocated to date.

- b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

A funding allocation was requested in 2019 and 2020.

- 4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
Without receiving a funding allocation in a timely manner, other projects of larger operating significance became higher priorities. This project is extremely important and has become backlogged.
- 5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act

- 1. Do you need the unallocated balance?

Yes

- a. If so, for what purpose?

In 2014, the Community Colleges were mandated by the Federal Office of Civil Rights to perform "self-audits" of their facilities and programs regarding compliance with the Americans with Disabilities Act. A plan of action for corrective measures has been submitted to the Office of Civil Rights, and minor improvements have been completed from available deferred maintenance funds. This project for ADA barrier free compliance will be completed in two phases. Phase 1 is the current funding authorization. It is important to note that Non-compliance in this area may place some types of Federal funding to the college at risk.

- b. Within what time frame?

The unallocated funds will be requested in late FY22

- 2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

The unallocated funds are designated to Naugatuck's ADA improvements.

- a. If attached to projects, please provide information on the projects.

Major project aspects include design and construction for restroom and elevator barrier free access, stair and handrail modifications, signage, accessible door hardware, drinking fountain modifications and pedestrian ramp provisions. Phase 2 funding will be requested in a future biennium.

- 3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever?

A partial allocation of the authorization occurred on July 23, 2021

- b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

An allocation has not been requested for the unallocated authorization.

- 4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
The impediment with CSCU using the funding has been a result of CSCU staff attrition and the required timing, partly due to COVID, to fill vacant positions for available staff to complete the work.
- 5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Naugatuck Valley Community College: Design for the renovation of Kinney Hall

1. Do you need the unallocated balance?

Yes

- a. If so, for what purpose?

Naugatuck's Facilities Master Plan completed in 2016 identifies major campus needs for academic improvements and facility enhancements. The 72,000 square foot Kinney Hall was constructed as an academic classroom building in 1977, and only minor academic and facility improvements have occurred to this facility since it opened. Required improvements include, but not limited to, restructuring classroom and support space to meet current academic and college demands, code compliance that include ADA and life safety, asbestos abatement, energy conservation and a new roof. Due to environmental concerns with replacing the roof system a temporary roof has been installed on this building until the entire roof deck can be removed, building interior opened to the exterior elements and facility unoccupied during the abatement/roof deck removal and reinstallation process. Resulting from limited life of the temporary roof system this is a priority project.

- b. Within what time frame?

Preconstruction services funding allocation request ongoing.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise? *Funds are designated to this project.*

- a. If attached to projects, please provide information on the projects. *N/A*

3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever?

Funds have not been allocated to date.

- b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

A \$6,000,000 funding allocation for preconstruction services has been an ongoing request through FY21 and FY22.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds? *Accessing the bond funds has not occurred and remains pending a Bond Commission allocation. Not commencing with this project is beginning to create an operating concern that the temporary roof will fail prior to the start of a renovation project. The temporary roof cannot be easily replaced without removing the entire roof assembly. As outlined above, removing the existing roof assembly is challenging due to environmental concerns.*

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed? *A new or increased bond authorization is not requested.*

Northwestern Community College: Alterations, renovations and improvements to the Greenwoods Hall

1. Do you need the unallocated balance?

Yes

- a. If so, for what purpose?

This authorization will provide for design phase services related to interior renovations and improvements to the 67,782 square foot facility, as well as general refurbishments to the buildings mechanical, electrical, fire protection and security systems. Originally

constructed in 1927 and partially renovated in the 1980's, with periodic general improvements occurring since, this project will provide a code compliant, energy efficient facility that accommodates current and projected academic needs. In addition, general site improvements will occur including cross campus walkways that strengthening the path to and from this facility that includes lighting and security measures. Construction funding will be requested in a future biennium.

- b. Within what time frame?

This has become a FY23 allocation request in anticipation construction funding will be authorized in the FY24-F25 Biennium.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

The preconstruction funds are attached to the project as referenced above in item 1.a.

- b. If attached to projects, please provide information on the projects.

Referenced above in item 1.a.

3. Allocation of Funds

- c. When was the last time funds for the program were allocated, if ever?

Funding has not been allocated to date.

- d. Have the funds been requested for allocation by the bond commission?

If so, how much and when? A funding allocation was requested in 2019 and 2020.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

Without receiving a funding allocation in a timely manner other projects of larger operating significance became higher priorities. This project is extremely important and has become backlogged.

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

A new or increased bond authorization is not requested.

Northwestern Community College: Alterations, renovations and improvements to the White building

1. Do you need the unallocated balance?

Yes

- a. If so, for what purpose?

The White Building is a turn of the century brick mill type structure located adjacent to the Still River that runs along the edge of the main campus. Due to the buildings lack of barrier free accessibility and overall condition, it currently cannot be utilized for academic functions. The scope of this project includes total "gut renovations" to the building interior and an addition of an elevator and stairs to the second floor for ADA and building code compliance. Restoration of the building envelop will also occur. Once renovated, the building will house the offices of the Student Senate and provide common space for student gatherings.

- b. Within what time frame?

A funding allocation for preconstruction services is ongoing.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

The unallocated preconstruction funds are dedicated to this project

- a. If attached to projects, please provide information on the projects. *N/A*

3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever?
Funding has not been allocated.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? *A funding allocation has been ongoing since FY19.*
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
None
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Norwalk Community College: Alterations, renovations and improvements to the B-wing building

1. Do you need the unallocated balance? Yes
 - a. If so, for what purpose?
Completed in 1966, the B wing houses classrooms, computer labs and offices. The interior and exterior of the building, which have not undergone substantive renovation since its initial construction, requires comprehensive renovations for classrooms and laboratories, research laboratories, as well as faculty and administrative offices and upgrade of mechanical, electrical systems, roofing, windows, and new exterior façade. The funding for the design occurred in FY 2016.
 - b. Within what time frame? *Project was bid for construction and is pending the Division of Construction Services request of a funding allocation.*
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise? *All unallocated funds are designated to this project.*
 - a. If attached to projects, please provide information on the projects. *N/A*
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? *An allocation for preconstruction services occurred on April 13, 2018.*
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? *A construction fund allocation has not been requested.*
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
There have been delayed time frames with DAS's consultant selection process.
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Norwalk Community College: Implementation of Phase III of the master plan

1. Do you need the unallocated balance?
Yes
 - a. If so, for what purpose?
The scope of Phase III has two priorities:
 - *Create a new student center on the west campus incorporating a new food court, casual student gathering, and dinning space. The new student center entails approximately 9,000 GFS of existing building program and anticipates 8,900 GSF of new construction. The scope will also entail renovating the "A" and "B" wing to accommodate, restrooms and a transition between "A" and "B" wings into the new student center.*

- *Convert the existing theatre into a state-of-the-art multi-purpose theatre to host theatre arts programs, outside venues, and community functions. The project will require an addition of dressing rooms, green room, restrooms, stage support and a reconfiguration of the east parking lot.*
- b. Within what time frame?
This project was bid in 2018 with a funding allocation not occurring.
- 2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
The unallocated funds are dedicated to this project.
 - a. If attached to projects, please provide information on the projects.
- 3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
Preconstruction funds were allocated in January 2013.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when?
A construction fund allocation of \$28,800,000 was request from December 2018 – June 2020 at which time construction bids were no longer valid.
- 4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
There was a delay by the Division of Construction Services to bid and award the project and request a funding allocation. The CSCU has had multiple requests to the Division of Construction services and OPM to repackage the project with only 1 of the 2 priorities, but no action has occurred.
- 5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

Quinebaug Valley Community College: New maintenance and office building

- 1. Do you need the unallocated balance? Yes
 - a. If so, for what purpose?
This college has significantly grown over the past twenty-years. Since their existing maintenance facility was constructed in the early 90's, the campus has grown by more than 75,000 square feet. Additionally, Quinebaug houses part of the faculty offices in a modular trailer that has exceeded its' useful life. The project calls for the demolition of the antiquated maintenance facility and temporary offices and construction of a new facility that houses both occupancies.
 - b. Within what time frame? *A preconstruction service request for a funding allocation is ongoing.*
- 2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise? *The unallocated funds are designated to this project.*
 - a. If attached to projects, please provide information on the projects. *N/A*
- 3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever? *Preconstruction project funds have not been allocated.*
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when? *Preconstruction project funds have not been allocated.*
- 4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

Delays with obtaining the unallocated fund limit the quality of support services that can more easily be provided to the students.

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed
A new or increased bond authorization is not requested.

Security improvements

1. Do you need the unallocated balance? Yes
 - a. If so, for what purpose?
In 2014, the System Office completed a comprehensive security analysis of the 12 Community Colleges. The study highlighted both passive and active opportunities to raise the level of security at each campus. Opportunities highlighted early warning systems, deterrents, and quick response enablers. This funding will allow for the design and implementation of many safety and security measures at each Community College campus, Charter Oak College and the System Office. The implementation results will allow for a higher level of safety and security at each campus. Examples of safety and security measures that could be provided include, lighting, surveillance cameras, license plate identification systems and vehicle deterrent systems.
 - b. Within what time frame?
This is an ongoing program with a pending allocation request.
2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?
The allocated funds are dedicated to this project.
 - a. If attached to projects, please provide information on the projects.
N/A
3. Allocation of Funds
 - a. When was the last time funds for the program were allocated, if ever?
Prior year program funds for FY18 and FY19 were allocated on June 1, 2018, and July 23, 2021.
 - b. Have the funds been requested for allocation by the bond commission? If so, how much and when?
An allocation request for FY22 funding of \$2,500,000 will occur in late FY22.
4. What impediments, if any, have there been in accessing and using the unallocated bond funds?
None
5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?
A new or increased bond authorization is not requested.

System telecommunications infrastructure upgrades, improvements and expansions

1. Do you need the unallocated balance? Yes
 - a. If so, for what purpose?
The consolidation of the Connecticut Community College's Enterprise Resources Planning (ERP) or Student Information System (SIS) migrates from a 12-member software platform to a single member platform, as the campuses move to a single institution. This will require the conversion of numerous student data sets within the 12 current

community colleges to a single newly defined data set within the student information system of the newly formed single college. During this migration manual workflow processes will be modernized and standardized eliminating inefficiencies that will reduce processing time of student administrative data. These changes will also simplify the requirements for community college students which can be a barrier to entry.

- b. Within what time frame?

A funding allocation request will occur late FY22.

2. Are the unallocated funds obligated, designated, or otherwise attached to projects, or are funds available for future needs as they arise?

Funding is dedicated to the program

- a. If attached to projects, please provide information on the projects.

N/A

3. Allocation of Funds

- a. When was the last time funds for the program were allocated, if ever?

December 21, 2021

- b. Have the funds been requested for allocation by the bond commission? If so, how much and when?

These funds were requested in November 2021, and did not receive a funding allocation.

4. What impediments, if any, have there been in accessing and using the unallocated bond funds?

None

5. If new or increased bond authorizations have been proposed for FY 23, what expansion or increase of projects is expected and how quickly are the new funds anticipated to be needed?

A new or increased bond authorization is not requested